

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,967.30	\$15,345.45	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	58,692.90	\$54,292.03	44	\$0.00	0.00%
Residential Home Energy Services - Measures	1,565.00	\$15,272.57	13	68,044.00	\$152,291.97	140	\$157,466.11	96.71%
Residential Home Energy Services - RCS	0.00	\$3,290.00	20	0.00	\$23,160.00	87	\$20,146.56	114.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,984.00	\$1,650.50	5	45,998.80	\$26,558.50	68	\$0.00	0.00%
Residential Consumer Products	693.00	\$102.50	2	19,000.00	\$7,462.50	31	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	76,125.40	\$6,720.96	316	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,419.09	4	0.00	\$14,199.95	15	\$0.00	0.00%
Res Subtotal	5,242.00	\$23,734.66	44.00	284,828.40	\$300,031.36	711	\$177,612.66	
Res % of Total	15.57%	32.27%	77.19%	54.45%	65.47%	90.46%	56.96%	
Low-Income Single Family Retrofit	344.00	\$14,415.04	1	19,645.20	\$51,457.79	14	\$43,900.89	117.21%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,315.40	\$975.74	2	\$0.00	0.00%
LI Subtotal	344.00	\$14,415.04	1.00	21,960.60	\$52,433.53	16	\$43,900.89	
LI % of Total	1.02%	19.60%	1.75%	4.20%	11.44%	2.04%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,596.82	\$750.00	1	4,361.29	\$2,176.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	14,107.00	\$13,222.14	1	62,915.20	\$18,342.14	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$48,233.71	11.99%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	282.00	\$571.60	3	80,174.61	\$48,745.50	17	\$42,072.86	115.86%
C&I Multifamily Retrofit	9,004.30	\$20,514.77	2	9,004.30	\$23,524.77	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,101.60	\$335.00	5	53,886.38	\$6,712.00	26	\$0.00	0.00%
C&I Subtotal	28,091.72	\$35,393.51	12.00	216,295.82	\$105,785.69	59	\$90,306.57	
C&I % of Total	83.41%	48.13%	21.05%	41.35%	23.08%	7.51%	28.96%	
Total	33,677.72	\$73,543.21	57	523,084.83	\$458,250.58	786	\$311,820.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.